

PARKS AND RECREATION COMMITTEE

Kathy A. Hampton, Chairwoman
Morton J. Simon, Jr., Vice Chairman
Art Haywood, Member
Charles McKeown, Member
J. Andrew Sharkey, Member
Michael J. Swavola, Member
Harvey Portner, Ex-Officio Member, Board President

Agenda

Wednesday, September 14, 2011

Curtis Hall

7:30 P. M

1. Review of Bids for the High School Park Meadow Restoration Project. (See attached)
2. Recommendation to the Board for a Retirement Resolution for John Preston Sr.
3. Recreation Reports for the month of August, 2011. (See attached)
4. Curtis and Glenside Hall Reports for the month of August, 2011. (See attached)
5. Old Business
6. New Business
7. Citizens' Forum
8. Adjournment



David G. Kraynik
Township Manager

September 1, 2011
Township Building

Bids, as advertised, were received and opened at 11:00 AM, today's date, for the HIGH SCHOOL PARK MEADOW RESTORATION PROJECT delineated in the plans and technical specifications for said project in Elkins Park, Pennsylvania. This project is funded in part by a Pennsylvania Department of Conservation and Natural Resources grant. Township Manager David G. Kraynik officiated. Also present was Assistant Township Manager Bryan T. Havir. There were bidders' representatives in attendance. See the attached Attendance and Bid Tabulation Sheets.

Mr. Kraynik announced the names of the companies who submitted bids and read each base bid amount aloud.

Questions and/or comments were solicited from the bidders' representatives present but none were received. Bidders were advised that the bid proposals will be referred to Staff and the Project Consultants for review and recommendation.

Mr. Kraynik thanked the attendees for their bids and said he appreciated their participation. Disposition of these bids will be considered by the Board of Commissioners at its meeting on Wednesday, September 21, 2011 at 7:30 PM at Curtis Hall, Wyncote.



David G. Kraynik
Township Manager

Per: Bryan T. Havir

Attachments

Contractor	Bid Bond	Base Bid Amt	Alt 1	Alt 2	Alt 3	Alt 4	Alt 5	Alt 6	Alt 7
Enviroscapes, Inc. P. O. Box 5067 Kendall Park, NJ 08824 Edward W. Blonar, Vice President 732-422-4449 732-422-4450	Not to exceed \$10 million	\$304,750.00	9,900.00	9,900.00	980.00	15,400.00	1,750.00	0.00	16,500.00
Land-Tech Enterprises, Inc. 3084 B. Bristol Road Warrington, PA 18976 Mr. Mark C. Stein, CEO 215-491-1470 x100 215-491-1471	\$2.5 million	\$294,945.00	8,100.00	7,800.00	1,110.00	6,600.00	4,630.00	12,450.00	2,490.00
Bloodgood Landscaping Corp 801 Horsham Road Horsham, PA 19044 Albert G. Edling, President 215-672-6336 215-672-3459	10%	\$199,266.00	5,135.00	3,500.00	600.00	3,000.00	900.00	20,000.00	12,000.00
All Seasons Landscaping Co., Inc. 3915 Market Street Aston, PA 19014 Stephen A. Gansz, President 610-494-8050 610-494-8054	10%	\$181,890.00	3,000.00	4,760.00	1,000.00	4,800.00	200.00	N/A	13,000.00
ThinkGreen, LLC. 222 S. Easton road P. O. Box 528 Glenside, PA 19028 Thomas Johnson, President 215-887-2595 215-887-2596	Not to exceed \$1 million	\$201,851.60	3,130.00	7,430.00	650.00	12,000.00	1,450.00	N/A	14,525.00

MEMO TO: Parks and Recreation Committee
ATTENTION: Mr. David G. Kraynik, Township Manager
RE: Recreation Superintendent Report for August 2011
DATE: September 1, 2011

Programs:

-The **2011 Summer Playground Program** ended on Thursday, August 11th for all 271 children that were registered. All seven weeks of the program ran smoothly even with the record breaking 90 degree summer July days.

-**Men's Softball** finally finished on August 12th. There were 12 teams registered for the 2011 season. Congratulations to Chick O's newly crowned champion!

-The **20th Annual Flick 'N Float** was held at Conklin Pool on August 9th. The total attendance for the event was 225 movie buffs that came out and enjoyed the movie and pool.

Aquatics:

-Summer swim lessons ran smoothly at both pools.

- Glenside pool held their water carnival on August 16th and Conklin's water carnival was held on August 23rd. Both pools offered several different fun water activities for the kids as well as small snacks during the event.

-Started assigning staff for the fall and winter recreation swim and swim lesson programs.

Administrative:

-Assisted at the Concerts in the Park when needed

-Assisted with several maintenance tasks when needed.

-Started preparation for this year's Community Harvest Festival.

-Started preparation for this year's Bonfire and Hayride

-Started preparation for the 2012 budget.

-Continued to order supplies as needed.

Respectfully Submitted,



Brian Hinson
Recreation Superintendent

MEMO TO: Parks and Recreation Committee
ATTENTION: Mr. David G. Kraynik, Township Manager
RE: LA MOTT COMMUNITY CENTER MONTHLY REPORT
August 1 through August 31, 2011
DATE: September 1, 2011

The attendance at the La Mott Community Center totaled 1,222 individuals who utilized the facility for recreational activities and meetings.

Programs

The following activities were held during the month of August: Playground Program (393), S.T.E.P. (300), Body Shaping (127), Tae Kwon Do (15), Open Gym (5), Visitors (91).

During the month of August, the building was rented for two (2) parties (80 guests). Total income collected \$600.00 dollars.

The Playground Program ended on the 11th, the Summer Teen Enrichment Program ended on the 12th, & the Tae Kwon Do classes ended their summer session on the 10th.

The summer tennis program ended on August 9th. There were a total of 30 participants who attended day and evening classes at Wall Park tennis courts.

The La Mott Library held their final two Summer Reading Programs on Thursday's on the 4th and 11th (78 participants).

The Community Center hosted the America in Bloom luncheon for the visiting judges on the 5th (14 attendees)

Total number of program patrons was 1,103.

Civic Groups

The NAACP held their monthly Public Meeting on the 15th (11 people) and their Executive Board Meeting on the 9th (6 attendees). There was an inspection and planning meeting held on the 17th (3 people). Aldersgate Teen Rap Group had a total of 47 teens/young adults who attended bi-weekly sessions during the month. The ECHO Program held six meetings during the month (52 attendees)

Total number of civic group patrons was 119.

I attended the America in Bloom Luncheon on the 5th.

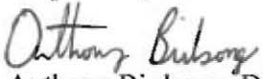
I assisted Brian Hinson with the set-up, selling food, and breakdown at the 20th Annual Flick 'N' Float at Conklin Pool on the 11th.

I attended the Concerts in the Park at Curtis Arboretum on the 7th & 21st.

Other Activities

Preparations are being made for: Fall Programs, Harvest Festival and Halloween Party.

Respectfully submitted,


Anthony Birdsong, Director
La Mott Community Center

**CHELTENHAM TOWNSHIP
PARKS and RECREATION DEPARTMENT**

**CURTIS and GLENSIDE HALLS
MONTHLY REPORT**

Month of AUGUST , 2011

CURTIS HALL

<u>Hall Use</u>	<u>Attendance</u>	<u>Monies Received</u>
Township Use <u> 6 </u>	# of people <u>445</u>	
Rental Use <u> 4 </u>	# of people <u>276</u>	Fees Generated \$ <u>7950.00</u>
	Curtis Total: <u>721</u>	Fees Collected \$ <u>4259.00</u>
*Future Rentals <u> 3 </u>		Total <u>\$12209.00</u>

GLENSIDE HALL

<u>Hall Use</u>	<u>Attendance</u>	<u>Monies Received</u>
Township Use <u> 17 </u>	# of people <u>408</u>	
Tenant Use <u> 4 </u>	# of people <u>357</u>	Fees Generated \$ <u>660.00</u>
Rental Use <u> 0 </u>	# of people <u> 0 </u>	Fees Generated \$ <u> 0.00</u>
	Glenside Total <u>765</u>	Fees Collected \$ <u> 0.00</u>
*Future Rentals <u> 0 </u>		Total <u>\$ 660.00</u>

TOTAL-BOTH HALLS

<u>Total Use</u>	<u>Total Attendance</u>	<u>Future Rentals</u>
<u> 31 </u>	<u>1486</u>	<u> 3 </u>

<u>Fees Generated—Events This Month</u>	<u>Fees Collected</u>	<u>Refunds Issued</u>	<u>Actual Gain—Year to Date:</u>
2010:\$ <u>3210.00</u>	2010:\$ <u>2985.00</u>	2010:\$ <u>1000.00</u>	2010:\$ <u>38713.00</u>
2011:\$ <u>8610.00</u>	2011:\$ <u>4259.00</u>	2011:\$ <u>1000.00</u>	2011:\$ <u>40983.50</u>

Attachment

Respectfully Submitted,

Whitney A. Campoli
Whitney A. Campoli
Facilities Coordinator

CHELTENHAM TOWNSHIP PARKS and RECREATION DEPARTMENT
CURTIS and GLENSIDE HALLS
MONTHLY EVENTS REPORT

REPORT FOR THE MONTH OF <u> AUGUST </u> , 2011	NUMBER OF MEETINGS	TOTAL HOURS ALL MEETINGS	AVERAGE or ACTUAL ATTENDANCE EACH MEETING	TOTAL ATTENDANCE	FEEES GENERATED
<i>CURTIS HALL</i>					
1. Commissioners	1	1.75	-----	36	\$0.00
2. Zoning	1	1.75	-----	19	\$0.00
3. Township Meetings	2	3.25	20	39	\$0.00
4. Concert in the Park	2	10	176	351	\$0.00
5. Wedding & Reception	4	26.5	69	276	\$7950
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
TOTALS	10	43.25	265	721	\$7950.00
<i>GLENSIDE HALL</i>					
1. Kiddie Camp	15	75	18	263	\$0.00
2. Liberty Swim Lg. Mtg.	1	1	-----	15	\$0.00
3. Playground Talent Show	1	2.5	-----	130	\$0.00
4. Dance Group-Th & Sa	4	20	89	357	\$660.00
5.					
6.					
7.					
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10.					
11.					
12.					
13.					
14.					
15.					
TOTALS	21	98.5	107	765	\$660.00