

Cheltenham Township, believing that public input is appropriate on any items coming before the Commissioners, will recognize any citizen wishing to address a specific item prior to the vote on that issue. In order to be recognized, please raise your hand.

PARKS AND RECREATION COMMITTEE

Kathy A. Hampton, Chairwoman
Morton J. Simon, Jr., Vice Chairman
Art Haywood, Member
Charles McKeown, Member
J. Andrew Sharkey, Member
Michael J. Swavola, Member
Harvey Portner, Ex-Officio Member, Board President

Agenda

**Wednesday, June 8, 2011
Curtis Hall
7:30 P. M**

1. Update on High School Park Meadow Restoration Plan by Anna Wik, Landscape Designer
From Wellsappel
2. Recreation Reports for the month of May, 2011. (See attached)
3. Curtis and Glenside Hall Reports for the month of May, 2011. (See attached)
4. Old Business
5. New Business
6. Citizens' Forum
7. Adjournment


David G. Kraynik
Township Manager

MEMO TO: Parks and Recreation Committee
ATTENTION: Mr. David G. Kraynik, Township Manager
RE: Recreation Superintendent Report for May, 2011
DATE: June 2, 2011

Programs:

- Helped at the 2011 Dance Rehearsal on May 12th and the Recital on May 13th at Cedarbrook Middle School.
- The 2011 Men's Softball League started in April and is now in full swing.
- Recreation Basketball at Cedarbrook Middle School finished on May 18th (total attendance was 31).
- Volleyball at Cheltenham Elementary continues to run on Wednesday night's (total attendance was 45).
- Continued to make final preparations for the summer playground program.

Aquatics:

- Recreational Swim at Cheltenham High School finished on May 25th.
- Orientation for our 2011 pool staff was held at Glenside Hall on May 24th.
- We are working with the America Red Cross to run a Water Safety Instructor class during the week on June 6th at the high school pool.
- We will also be running the lifeguard re-certification class on June 1st & 8th.
- Started pool prep (cleaning, painting, etc...) on May 16th.

Administrative:

- Continued to schedule interviews for summer staff.
- All returning staff contracts have been completed and returned.
- Ordered supplies and clothes for playground, aquatic and department staff.
- All details were set for our CPR/First Aid certification course to be held on Saturday, June 4th at Rowland Community Center.
- Continue to work with our new environmentalist with plans and details for our new environmental programs.
- Assisted with several maintenance tasks when needed.
- Attended our Parks and Recreation Committee meeting on May 11th.

Respectfully Submitted,



Brian Hinson
Recreation Superintendent

Memo To: Parks and Recreation Committee
Attention: David G. Kraynik, Township Manager
RE: Rowland Community Center Report
May 1 through May 31, 2011

Here at Rowland Community Center we had 1,024 patrons utilize the building during the month of May.

Rowland Senior Citizens met twice this month. At their first meeting, 16 members enjoyed their Steak and Hoagie Day with all the trimmings – fried onions, sweet and hot peppers, French fries and onion rings! For their second meeting, 13 members were mesmerized by Denise Vacca, who presented the seniors with Stars on the Move, a slide show and discussion on the stars and planets. Seven of our seniors brought homemade desserts which were devoured very quickly! I transported 11 seniors to Longwood Gardens on May 25th – the day was a hot one but the seniors had a great time viewing the flowers and watching the fountains!

Our Programs had a total of 290 participants for: Adult Basketball, Extended Body Shaping, Childrens Dance – 5 classes, Game Room, Kids Chess, Open Gym and Judo Warriors – training for the State Competition in late June.

We held our Annual Dance Rehearsal and Recital at Cedarbrook Middle School on May 12th & 13th. There were over 120 dancers from Glenside Hall, La Mott and Rowland Community Centers, who performed for a “packed house” of family friends and relatives. Special Thanks to all of our instructors for a job well done – the dancers were fabulous!

Election Day – we had 329 voters.

Party Rental – one Sweet 16 party was held and had 15 participants and total fee of \$325.00 was collected and deposited.

Police – no meetings or training this month.

Cheltenham Township Adult School Programs – Painting (25) & Yoga (51)

Civic Groups: Camera Club (69), East Cheltenham Community Council (7) and Commissioner McKeown Meeting (3).

East Cheltenham Free Library sponsored the following programs which had a total attendance of 173 participants for: Film Discussion, Library Board Meeting, PJ Storytime & Storyhour.

Girl Scouts: one troop met three times with a total of 26 girls and a Service Unit Meeting had 10 Leaders in attendance.

I was the coordinator for the Senior EXPO during the 2011 Montgomery County Senior Games, which was held during the week of May 9th.

I attended a Liberty Swim League Meeting on May 25th.

I am currently preparing for our early Registration for Kiddie Camp & Playgrounds, which will be held June 7th, 8th & 9th. Anthony Birdsong and I will be shopping for our combined Senior Citizen Picnic, which will be held June 10th. I am also getting ready for our 54th Annual Fishing Derby, Saturday, June 3rd at Kleinheinz Pond. Kiddie Camp, Playgrounds and STEP will begin on Monday, June 27th!!

Respectfully submitted,

Susan L. Fries

Susan L. Fries, Director
Rowland Community Center

MEMO TO: Parks and Recreation Committee
ATTENTION: Mr. David G. Kraynik, Township Manager
RE: LA MOTT COMMUNITY CENTER MONTHLY REPORT
May 1 through May 31, 2011
DATE: June 1, 2011

The attendance at the La Mott Community Center totaled 994 individuals who utilized the facility for recreational activities and meetings.

Programs

The following activities were held during the month of May: Tae Kwon Do (5), Dance (39), Open Gym (20), Visitors (100).

The final programs for the winter session ended on the 13th.

The La Mott Community Center held a "Girls Rockin Pearls" workshop for young girls aged 12-15 on the 14th (8 girls).

The La Mott Library held a "Manage Stress to Prevent Burnout" workshop on the 21st (11 people).

During the month of May, the building was rented for five (5) parties (263 people). Total income collected \$1,564.00 dollars.

The La Mott Senior Citizens Club started the month making mothers day crafts during arts and crafts on the 5th. The group enjoyed a lunch outing at the Platinum Grill on the 12th. The group continued with their monthly chair exercise routine and all May birthdays were celebrated on the 19th. On the 26th the seniors went on a casino trip to Bally's in Atlantic City. The total attendance for the month was (98).

Total number of program patrons was 544.

Civic Groups

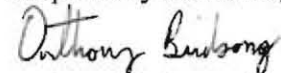
The NAACP held their monthly public meeting on the 16th (13 people) and their Executive Board Meeting on the 10th (7 attendees). The Cheltenham Township AD HOC Committee held a meeting on the 3rd (5 attendees). There were 207 voters that came out to the Primary Election on the 17th. The Special Needs Advocacy Group in the Cheltenham School District held a education meeting for parents on the 19th (8 people). The Optimist Club held a program for all age youth residents on the 20th (14 people). The La Mott Fair Committee had an adult dance fundraiser to raise funds for the Annual La Mott Fair Event on the 21st (45 people). The Library held a circulation meeting for staff on the 24th (8 people). Cheltenham Township Adult School bridge classes finished on the 11th of the month: (Bridge 55 people). Aldersgate Teen Rap Group had a total of (60 teens/young adults) who attended bi-weekly sessions during the month. The Girls Scouts continued their Tuesday meetings throughout the month (23 scouts) The ECHO Program held one meeting during the month (5 attendees).

Total number of civic group patrons was 450.

Other Activities

Preparations are being made for: Summer Programs, Seniors Picnic, Summer Concerts Series and Summer Teen Camp.

Respectfully submitted,



Anthony Birdsong, Director
La Mott Community Center

**CHELTENHAM TOWNSHIP
PARKS and RECREATION DEPARTMENT**

**CURTIS and GLENSIDE HALLS
MONTHLY REPORT**

Month of MAY , 2011

CURTIS HALL

<u>Hall Use</u>	<u>Attendance</u>	<u>Monies Received</u>
Township Use <u> 10 </u>	# of people <u> 487 </u>	
Rental Use <u> 2 </u>	# of people <u> 189 </u>	Fees Generated <u> \$4350.00 </u>
	Curtis Total: <u> 676 </u>	Fees Collected <u> \$ 2175.00 </u>
*Future Rentals <u> 1 </u>		Total <u> \$ 6525.00 </u>

GLENSIDE HALL

<u>Hall Use</u>	<u>Attendance</u>	<u>Monies Received</u>
Township Use <u> 4 </u>	# of people <u> 244 </u>	
Tenant Use <u> 5 </u>	# of people <u> 525 </u>	Fees Generated <u> \$1105.00 </u>
Rental Use <u> 3 </u>	# of people <u> 205 </u>	Fees Generated <u> \$2055.00 </u>
	Glenside Total <u> 974 </u>	Fees Collected <u> \$ 2095.00 </u>
*Future Rentals <u> 0 </u>		Total <u> \$5255.00 </u>

TOTAL-BOTH HALLS

<u>Total Use</u>	<u>Total Attendance</u>	<u>Future Rentals</u>
<u> 24 </u>	<u> 1650 </u>	<u> 1 </u>

<u>Fees Generated—Events This Month</u>	<u>Fees Collected</u>	<u>Refunds Issued</u>	<u>Actual Gain—Year to Date:</u>
2010:\$ <u> 6695.00 </u>	2010:\$ <u> 9957.50 </u>	2010:\$ <u> 1000.00 </u>	2010:\$ <u> 31406.00 </u>
2011:\$ <u> 7510.00 </u>	2011:\$ <u> 4270.00 </u>	2011:\$ <u> 500.00 </u>	2011: <u> \$26891.50 </u>

Attachment

Respectfully Submitted,

Whitney A. Campoli

Whitney A. Campoli
Facilities Coordinator

CHELTENHAM TOWNSHIP PARKS and RECREATION DEPARTMENT
CURTIS and GLENSIDE HALLS
MONTHLY EVENTS REPORT

REPORT FOR THE MONTH OF MAY, 2011	NUMBER OF MEETINGS	TOTAL HOURS ALL MEETINGS	AVERAGE or ACTUAL ATTENDANCE EACH MEETING	TOTAL ATTENDANCE	FEES GENERATED
CURTIS HALL					
1. Commissioners	1	1.5	-----	32	\$0.00
2. Zoning	1	2.5	-----	17	\$0.00
3. Township Meetings	2	4.25	30	60	\$0.00
4. Planning Commission	1	2	-----	20	\$0.00
5. Historical Commission	1	3.5	-----	60	\$0.00
6. Mt. Co. Consort.	1	4	-----	24	\$0.00
7. Primary Elections	1	15	-----	211	\$0.00
8. Community Meeting	1	2	-----	33	\$0.00
9. Girl Scout Project	1	5	-----	30	\$0.00
10. Wedding & Reception	1	9.5	-----	119	\$3200.00
11. Bridal Shower	1	8.5	-----	70	\$1150.00
12.					
13.					
14.					
15.					
TOTALS	12	57.75	30	676	\$4350.00
GLENSIDE HALL					
1. P&R Dance	1	3	-----	27	\$0.00
2. Primary Elections	1	15	-----	156	\$0.00
3. Pool Staff Orientation	1	2	-----	40	\$0.00
4. Liberty Swim Lg. Mtg.	1	1.25	-----	21	\$0.00
5. Dance Group Th & Sa	5	28	105	525	\$1105.00
6. Republican Gathering	1	3	-----	65	\$300.00
7. 30 th B0day Party	1	8.5	-----	79	\$1650.00
8. CHS Girls Lacrosse Banq.	1	5	-----	61	\$105.00
9.					
10.					
11.					
12.					
13.					
14.					
15.					
TOTALS	12	65.75	105	974	\$3160.00

